

ORDINANCE NO. 1773

AN ORDINANCE approving an additional appropriation to the County Council for the operation of the Joint Seattle-King County Office of Citizen Complaints, and amending Ordinance No. 639.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

Section 1. The Council hereby acknowledges that grant funds in the amount of \$115,050 have been received from the Office of Economic Opportunity under the Ombudsman Demonstration grant contract CG 0886 A/O.

Section 2. The amount specified in Section 1 above is hereby appropriated for the 1971 fiscal year to the County Council, provided that said appropriation may be used only for salaries and wages, employee benefits and other costs as authorized under the terms of the said contract.

Section 3. All funds appropriated in 1971 and are unexpended as of January 1, 1972, are hereby authorized to be carried forward to 1972 and appropriated to the County Council under the appropriated project category.

Section 4. Ordinance No. 639, Section 2, concerning the Current Expense appropriation to the County Council is hereby amended pursuant to Section 2 above.

PASSED this 5th day of April, 1971.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Robert B. Dunn
Chairman

ATTEST:

Ray Allen
Acting Clerk of the Council

APPROVED this 9th day of April, 1971.

Ed Selman
County Executive

OFFICE OF THE OMBUDSMAN (SEA-KING)

1971 BUDGET

<u>ORGANIZATION</u>		<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>TOTAL</u>
10 King County Council			
08 Seattle-King County Ombudsman Division			
<u>Salaries & Wages</u>			
47033 Director		\$22,500	
47034 Deputy Director (2)	\$17,000/Yr.	34,000	
47035 Administrative Asst. I	8,000/Yr.	8,000	
47036 Secretary III (3)	7,500/Yr.	<u>22,500</u>	\$ 87,000
<u>Services</u>			
60120 Postage		600	
60140 Rental-Office	500/Mo.	7,200	
60160 Telephone & Telegraph		<u>1,500</u>	9,300
<u>Supplies</u>			
70130 Office Supplies		<u>950</u>	950
<u>Other Expenses</u>			
80020 Fares		1,700	
80030 Food & Lodging		1,000	
80040 Mileage		750	
80050 Registration		50	
80060 Miscellaneous (Recruitment)		<u>1,450</u>	4,950
<u>Capital Outlay</u>			
93040 Office Equipment (GSA Purchase)		<u>2,450</u>	2,450
94 Employee Benefits Division			
50001 Medical & Hospital	27/Mo.	2,270	
50002 O.A.S.I.		2,800	
50003 State Retirement		<u>5,330</u>	<u>10,400</u>
	Total Budget		<u>\$115,050</u>
95 Revenue			
35161 Ombudsman-Federal Grant			<u>\$115,050</u>
OBA			
3/16/71			